

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** *Page County EOC* \_\_\_\_\_ **Total Request :** \$ 41,628 \_\_\_\_\_

Date: December 10, 2002 \_\_\_\_\_ **Total Actual:** \$ \_\_\_\_\_

Difference: \$ \_\_\_\_\_

***Call load data:***

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		75000	
Total 911 calls handled by PSAP		7500	
Total wireless 911 calls handled by PSAP		1500	

***Equipment Dedicated to Wireless E-911:***

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

***Shared Equipment:***

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated*

*Actual*

$$\text{_____} \times \text{_____} = \text{_____}$$

$$\text{_____} \times \text{_____} = \text{_____}$$

***Local Exchange Carrier (LEC) Costs:***

Description	Estimated Cost	Actual Cost
Wireless Trunk Charge 48.48x4x12	2327	
ANI/ALI/Database Maintenance 206x3x12	7416	
Total LEC Costs	9743	

**PSAP: Page County EOC**\_\_\_\_\_**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Salaries & Benefits	302,000	
Training	4,000	
Total Personnel Costs for Formula below	306,000	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

10.42	X 306,000	= 31,885
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